

**PRELIMINARY BALANCE SHEET AND INCOME STATEMENT FOR 2017  
BUDAPEST STOCK EXCHANGE**

**BALANCE SHEET**

HUF '000

		2016	2017
a	b	c	d
1	Long-term assets	5 370 641	5 518 426
2	Current assets	728 355	830 502
3	Accrued income and deferred expenses	217 851	297 539
I.	<b>TOTAL ASSETS</b>	<b>6 316 847</b>	<b>6 646 467</b>
4	Shareholders' equity	6 046 315	6 222 580
5	Provisions	0	0
6	Liabilities	79 182	195 433
7	Accrued and deferred liabilities	191 350	228 034
II.	<b>TOTAL LIABILITIES AND SHAREHOLDERS' EQUITY</b>	<b>6 316 847</b>	<b>6 646 047</b>
	<i>AVERAGE NUMBER OF EMPLOYEES</i>	<i>54 persons</i>	<i>57 persons</i>

**INCOME STATEMENT**

HUF '000

		2016	2017
a	b	c	d
I.	Revenues from stock exchange activities	2 133 727	2 244 842
II.	Other revenues	64 202	208 544
III.	Operating costs and expenses	2 120 248	2 259 717
A.	<b>Operating profit (loss)</b>	<b>77 681</b>	<b>193 669</b>
B.	<b>Profit (loss) from financial operations</b>	<b>-3 618</b>	<b>2 690</b>
C.	<b>Profit before income tax</b>	<b>74 063</b>	<b>196 359</b>
IV.	<b>Income tax</b>	<b>1 161</b>	<b>20 094</b>
D.	<b>Profit (loss) after income tax</b>	<b>72 902</b>	<b>176 265</b>